

## **ABOUT US**

At Science Ready, we empower teachers to bring hands-on science experimentation into their classrooms. By providing a subscription service to rent all-inclusive lab kits, we can keep students learning in authentic ways all year long and improve their academic performance!



## **PROBLEM**

#### Customers

70% of teachers report not having adequate funding to provide high-quality science instruction for their students

#### Costs

Loss of hands-on laboratory science experiences hinders students' ability to compete globally for jobs

#### Market gap

Few, if any, products on the market help customers like we do

#### **Financials**

\$2,538 per year on science supplies

### SOLUTION



# Increase performance

Our product makes consumer lives easier, and no other product on the market offers the same features



### Target audience

K12 teachers, schools, and districts



### Cost savings

Reduce expenses by renting all-inclusive lab kits versus purchasing the same, often single-use materials



#### Easy to use

Digital catalogue of labs provides customers an easy way to find lab kits all year long

## PRODUCT BENEFITS



Increase student academic performance

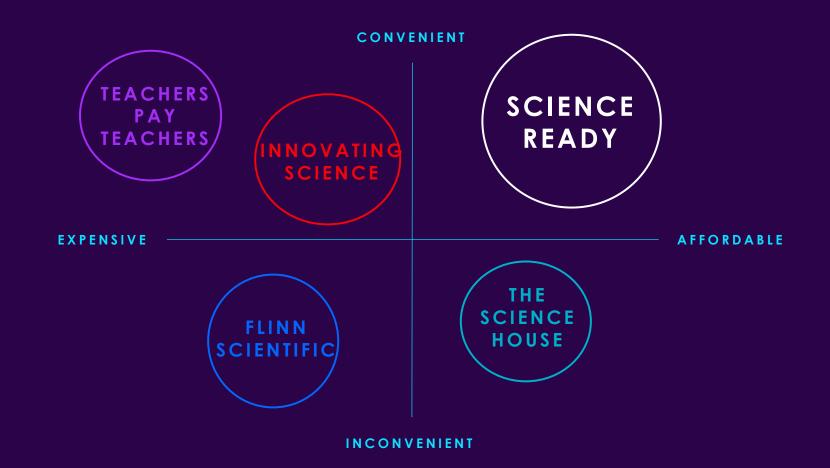


Increase student college and career readiness



Rental service keeps costs below market value

# OUR COMPETITION GRAPHIC





### **GROWTH STRATEGY**

How we'll scale in the future



Roll out product to partner schools to provide proof of concept and establish service



Gather feedback and adjust product design as necessary



Release the service to the general public and monitor press release, social media accounts, and email campaigns

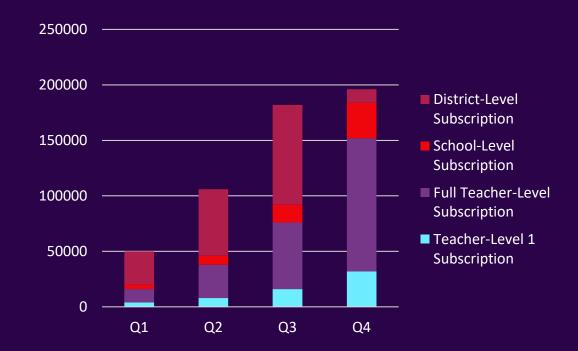
# TRACTION

Forecasting for success

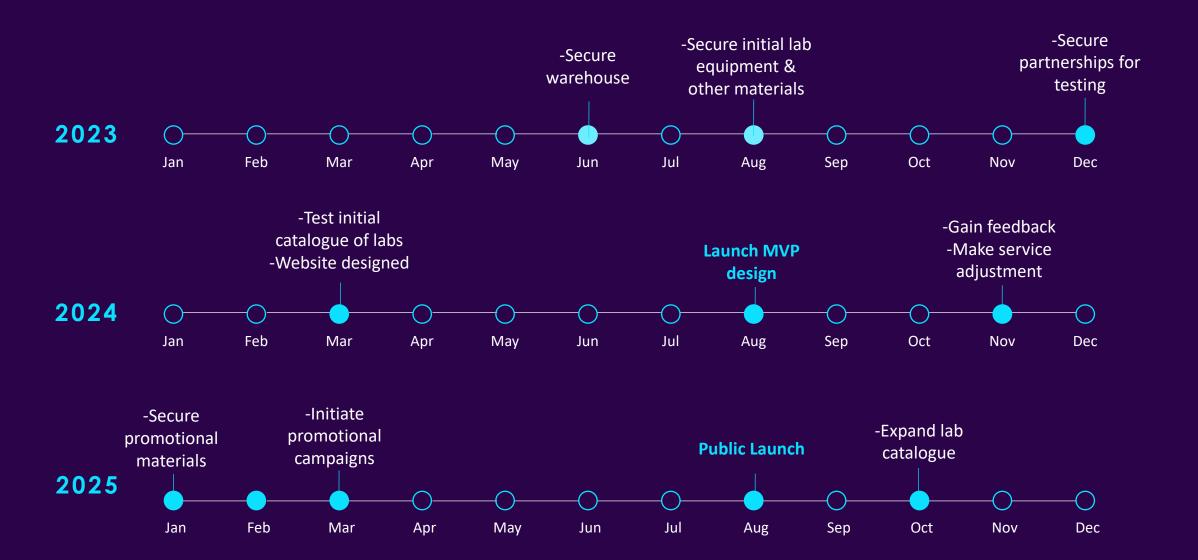
#### Key metrics

	Unit Subscription Cost	Q1	Q2	Q3	Q4
Teacher-Level 1 Subscription	\$100	40 subscriber s	80 subscriber s	160 subscriber s	320 subscriber s
Total		\$4,000	\$8,000	\$16,000	\$32,000
Full Teacher-Level Subscription	\$600	20 subscriber s	50 subscriber s	100 subscriber s	200 subscriber s
Total		\$12,000	\$30,000	\$60,000	\$120,000
School-Level Subscription	\$2,000	2 subscriber s	4 subscriber s	8 subscriber s	16 subscriber s
Total		\$4,000	\$8,000	\$16,000	\$32,000
District-Level Subscription (also include Summer Camps)	Avg. (negotiated based on district size)	1 subscriber	2 subscriber s	3 subscriber s	4 subscriber s
Total	\$30,000	\$30,000	\$60,000	\$90,000	\$120,000
Grand Total		\$50,000	\$106,000	\$182,000	\$304,000

#### Revenue by quarter



### THREE-YEAR ACTION PLAN



# **FUNDING**



Loan

Amount obtained from a SBA-backed 504 loan



Angel Investments

Amount obtained through other investors





Cash

Liquid cash we have on hand

# THANK YOU

Jackie Russo

216-469-2994

jrusso@unc.edu

